

Youth Ministry Suggested Budget - 2010

(For a youth ministry with approximately 25 to 30 children & teens on a Sunday.)

Proposed Budget for Youth Ministry: \$ 8295.00

(Budget is for expenses only. Does not include Youth Minister's salary.)

Proposed Budget

Background Checks

We have completed our background check and they are good for two years. This year we would only need to perform the checks on teachers new to our programs.

Approximate cost - \$9.00 per person @ 5 people = \$45.00

Supplies

Average cost for consumables - food, art supplies, story books, etc is a little over \$200.00 per month. **\$2400 per year.**

Curriculum

We have 4 age groups of children that we need to provide curriculum resources for – Preschool, Elementary, Middle School & High School.

Approximate Yearly Costs: \$150.00

Nursery Staff

Currently one person is paid to work in the nursery for each Sunday service. The pay for one worker is **\$25.00 per week.**

Approximate yearly costs: \$1300.00

Teacher Trainings

It is necessary for our teachers to attend regional and national training events. This helps them be more effective and comfortable in the classroom. I would recommend the following:

- **Regional Trainings** *(Chicago Area)* Trainings are \$40.00 per person with 10 teachers going – 10 @\$40.00 = \$400.00
- **Spirit's Light Foundation** *(Chicago Area)* Fee is \$375.00, sending 2 teachers = \$750.00
- **Child/Teen Week** *(Unity Village)* Sending one person a year, approximately \$1000.00

Approximate Yearly Costs for Teacher Trainings: \$2150.00

Y.O.U Regional Events *(High School)*

The church pays the fees for the adult chaperones to attend the teen events. Two adults are required to go to each event.

■ **Regional Fall Retreat** *Location – Camp Duncan, IL*

- 2 Adult Sponsors - Fee estimate \$120/person (**2 @ \$120 = \$240.00**)

■ **Regional June Rally** *Location – Grand Valley College, MI*

- 2 Adult Sponsors - Fee estimate \$185/person (**2 @ \$185 = \$370.00**)

Uniteen *(Middle School)*

Due to budget cuts in the GLURC region, there will be only ONE regional Uniteen event in 2010. Again 2 adult chaperones are required to accompany the group.

■ **Regional Spring Unitreat** *Location – Jackson, MI*

- 2 Adult Sponsors - Fee estimate \$120/person (**2 @ \$120 = \$240.00**)

Teen Ministry Approximately Yearly Costs: \$850.00

Furniture & Equipment

Furnishings for additional classroom spaces:

- (Nothing major needed for Pod classrooms as we can move existing items into it.)
- 1 Ikea storage cabinet - \$250 - \$300
- Floor pillows - \$100.00

New Classroom Approximately Costs: \$400.00

Professional Development for Youth Director

There are many opportunities for my professional development that will not only assist in the youth director's spiritual growth and development but will also benefit our programs because they will be able to use the information gained to improve your programs.

Different possibilities include:

- Unity People's Convention
- GLURC Regional Convention
- Youth Ministry Training events & classes such as: Conscious Discipline, Group Training and others.

Youth Director will look at what is available and select the event(s) that would best serve our needs.

Proposed expense not to exceed: \$1000.00